

IGMP Status

GMP#	Updates	July 2016	Sept 2016
IGMP#1*	Increment 3 Shoring and Excavation (Completed)	\$15.3M	\$15.3M
IGMP#2*	Increment 6 Exterior (Completed)	\$26.4M	\$25.9M
IGMP#3*	Increment 4 Foundations & Structure	\$29.8M	\$29.8M
IGMP#4*	INC 5 - TI & Inc 7 Seismic Bracing-Anchorage	\$206M	\$206.5M
FGMP#5**	Balance of Work	\$13M	\$13M
Update Sub-Total:		\$290.5M	\$290.5M

*Initial Guaranteed Maximum Price

**Final Guaranteed Maximum Price (Hospital)

Design Build Hospital Construction Budget

GMP #	OSHPD Increment	Target Date	Sept 2016	New Forecast
IGMP#1*	INC 3 - Shoring & Excavation	Completed	\$15.3M	\$15.3M
IGMP#2*	INC 6 - Exterior	Completed	\$25.9M	\$25.9M
IGMP#3A*	INC 4 – Foundations & Structure- Structural Steel	10/15/16	\$29.8M	Subtotal of IGMP#3: \$46.9M
IGMP#3B*	INC 4 – Foundations & Structure- Concrete	9/2/16		
IGMP#3C*	INC 4 – Foundations & Structure- Metal Deck, Misc. Metals/Stairs, Underslab Utilities	9/15/16		
IGMP#3D*	INC 4 – Foundations & Structure- Elevators	10/01/16		
IGMP#4*	INC 5 - TI & Inc 7 Seismic Bracing-Anchorage • Design Contingency (Standard of Care) Transferred from Owner Budget	12/23/16	\$206.5M	\$197.2M
FGMP#5**	Balance of Work	6/15/17	\$13.0M	\$9.8M
GMP	Medical Equipment • Med. Equipment Transferred To Construction Budget July 2016 from Owner Budget	Completed		\$38.0M

\$290.5M

\$333.1M

*Initial Guaranteed Maximum Price

**Final Guaranteed Maximum Price